

2012 Rockford Schools Referendum Breakdown

	Priority 1	Priority 2	Priority 3
Replace select areas of sidewalk and concrete sections - main entrance plaza needs improvemen	70,000		
Add pavillion at softball pinwheel	100,000		
Add concrete bleacher slabs at softball pinwheel	6,000		
Add bituminous trail to softball pinwheel	15,000		
Construct 135 stall parking lot and drive at softball fields	220,000		
Re-construct 8-lane track and field events	650,000		
Construct synthetic turf stadium football / soccer field	900,000		
Update stadium lighting	150,000		
Correct erosion / retaining walls to south of stadium	50,000		
Relocate metal storage building to southwest of stadium	80,000		
Add spectator walk / plaza from parking lot up to stadium	90,000		
New baseball field lighting	180,000		
Install concrete slabs at baseball field bleachers	8,000		
Re-construct 4 tennis courts with lighting	240,000		
Re-construct parking lots and drives at sw of high school	250,000		
Provide landscaping and plantings allowance	75,000		
Provide portable pitchers mounds at softball fields	15,000		
Finish fencing at NE softball field	15,000		
Provide lighting for soccer fields	150,000		
Provide lighting for (1) softball field at pinwheel	120,000		
Provide additional seating at varsity softball field	30,000		
Complete all necessary irrigation repairs and improvements as required	50,000		
Move south fence line at upper soccer fields further south to expand field	50,000		
Convert NE pinwheel field to softball	50,000		
Convert NW pinwheel field to 9th grade BB by extending outfield fencing, etc.	40,000		
Provide slabs and fencing at pinwheel fields to create dug-outs	50,000		
Construct new Varsity BB field with grandstand west of stadium - existing goes to JV	750,000		
Provide multi-use / portable bleachers	50,000		
Create new storage / ticket building adjacent to pump house at upper soccer fields	90,000		
Enlarge the existing pressbox for more appropriate use and access	60,000		
Subtotal: High School Site & Grounds	4,604,000		
Select exterior doors and hardware are in need of upgrades - replace as requirec	80,000		
complete tuckpointing and sealants replacement as requirec	110,000		
Replace roofing with new system as required (2014-2018 and 2020-2022)	350,000		1,075,000
Subtotal: High School Exterior	540,000		1,075,000
Replace select areas of VCT flooring as required	150,000		
Replace interior doors and hardware in old section of building	140,000		

provide for new interior painting in old portion of building	40,000		
Renovate original cafeteria bathrooms including ADA updates	220,000		
Provide new ACT ceilings in commons and corridors of old portion of building	120,000		
Provide ACT ceiling allowance for various CR spaces in old portion of building	220,000		
Provide all new finishes and renovations to improve existing commons/cafeeteria space	750,000		
Renovate existing kitchen serving lines to accommodate new offerings	600,000		
Provide allowance for replacement of existing carpet as required	40,000		
Replace lockers in old section of building	65,000		
Replace select lockers in boys lockerroom and all lockers in girls lockerroom	60,000		
provide allowance for general refurbishment and modernization of music, choir, band, etc	280,000		
Provide allowance for auditorium updates including carpet replacement, new sound shell, lighting control at stage, and sound and light upgrades, etc.	300,000		
Replace gym curtains and repair RCC winch system	23,000		
Subtotal: High School Interior	3,008,000		
Existing plumbing fixtures are in need of various repairs and replacements	60,000		
Replace existing PRV's, EF's, etc. as required	80,000		
Complete building-wide steam to HW conversion incl. boiler plant replacement and ventilation systems replacement in old portion of the building	5,250,000		
Upgrade HVAC controls in conjunction with ventilation improvements project including full DDC with remote access for monitoring	550,000		
Provide dehumidification/AC for the Gym, LR's, gymnastics, etc.		400,000	
Subtotal: High School Mechanical	5,940,000	400,000	
Complete electrical improvements required for ventilation upgrades work scope	250,000		
Provide allowance to make improvements to existing phone/PA system	100,000		
Subtotal: High School Electrical	350,000		
Provide allowance for additional security	75,000		
Provide upgrades to existing fire alarm system	55,000		
Abatement - 6700 sf floor tile and mastic, commons	42,000		
Subtotal: High School Life Safety & ADA	172,000		

Total per priority	14,614,000	400,000	1,075,000
Soft Costs (Contingency, Professional Fees, Permits, FFE, Etc.)	3,653,500	100,000	268,750
Total with Soft Costs	18,267,500	500,000	1,343,750
Total for Priority 1, 2 & 3			20,111,250

Complete necessary seal coating and re-stripping of parking lots	30,000
Provide concrete slabs at bleacher slabs	20,000

Contract 60 stall paved parking lot and drive at fields	150,000
Construct single (combined) storage building to replace existing structures	85,000
Provide paved trail connection at fields	20,000
Upgrade / replace field fencing	80,000
Re-construct bus corral / parking lot NE of middle school	80,000
Improve hard surface place area behind MS	30,000
Correct water infiltration issue at gymnasium	250,000
Provide allowance to repair/replace select concrete walks, etc.	20,000
Subtotal: Middle School Site & Grounds	765,000
Replace roof sections as required	610,000
Exterior sealants and caulking are in need of replacement	20,000
select areas of exterior are in need of tuckpointing	60,000
original 1979 classroom windows are in need of replacement	180,000
Allowance to replace select exterior doors and hardware	45,000
Subtotal: Middle School Exterior	915,000
Majority of original CR's and other spaces are in need of carpet replacement	65,000
Replace ACT ceiling at lower level	20,000
Provide allowance to replace science room casework	200,000
Allowance to replace select interior doors and hardware	50,000
Provide general refurbishment allowance to address painting, ceilings, and other finishes	280,000
Replace damage wood gym floor	75,000
Remove classroom accordion partition doors and patch ceilings as required	15,000
Subtotal: Middle School Interior	705,000
Existing plumbing fixtures are in need of various repairs and replacements	40,000
Replace existing PRV's, EF's, etc. as required	15,000
Complete building-wide steam to HW conversion incl. boiler plant replacement and ventilation systems replacement in old portion of the building	3,050,000
Upgrade HVAC controls in conjunction with ventilation improvements project including full DDC with remote access for monitoring	525,000
Subtotal: Middle School Mechanical	3,630,000
Complete electrical improvements required for ventilation upgrades work scope	150,000
Provide allowance to make improvements to existing phone/PA system	45,000
Subtotal: Middle School Electrical	195,000
Provide full building fire sprinkler system	200,000
provide upgrades to existing fire alarm system	35,000
Abatement - 2800 sf time with carpet, 300 sf tile w/o carpet, 4500 sf 1x1 ceilings	39,000

Subtotal: Middle School Life Safety & ADA **274,000**

Total per priority	6,484,000	
Soft Costs (Contingency, Professional Fees, Permits, FFE, Etc.)	1,621,000	
Total with Soft Costs	8,105,000	
Total for Priority 1, 2 & 3		8,105,000

Complete re-striping fo parking lots as required 20,000

Provide expanded parking are at front of building - relocate trees as requirec 160,000

Subtotal: Elementary School Site & Grounds **180,000**

select exterior flashing details are in need of modification 80,000

Improve thru-wall flashing at select windows 120,000

Replace all roof sections as required (2020-2022) 50,000 1,450,000

Subtotal: Elementary School Exterior **250,000** **1,450,000**

Select areas of interior finishes are showing signs of wear and should be considered for replacemen 80,000

Provide interior painting allowance 25,000

Improve access and reduce congestion at main front entrance 200,000

Replace existing bathroom partitions 35,000

Replace gym curtain 1,500

Subtotal: Elementary School Interior **341,500**

Provide additional boiler to suppliment existing system 150,000

Select plumbing fixtures are in need of various repairs and replacements 35,000

Provide isolation valves as appropriate in existing HW system to allow for proper maintenance and/or repair 30,000

Subtotal: Elementary School Mechanical **215,000**

Total per priority	986,500	1,450,000
Soft Costs (Contingency, Professional Fees, Permits, FFE, Etc.)	246,625	362,500
Total with Soft Costs	1,233,125	1,812,500
Total for Priority 1, 2 & 3		3,045,625

GRAND TOTALS

Total per priority	22,084,500	400,000	2,525,000
Soft Costs (Contingency, Professional Fees, Permits, FFE, Etc.)	5,521,125	100,000	631,250
Total with Soft Costs	27,605,625	500,000	3,156,250
Total for Priority 1, 2 & 3			31,261,875