

Rockford ISD 883

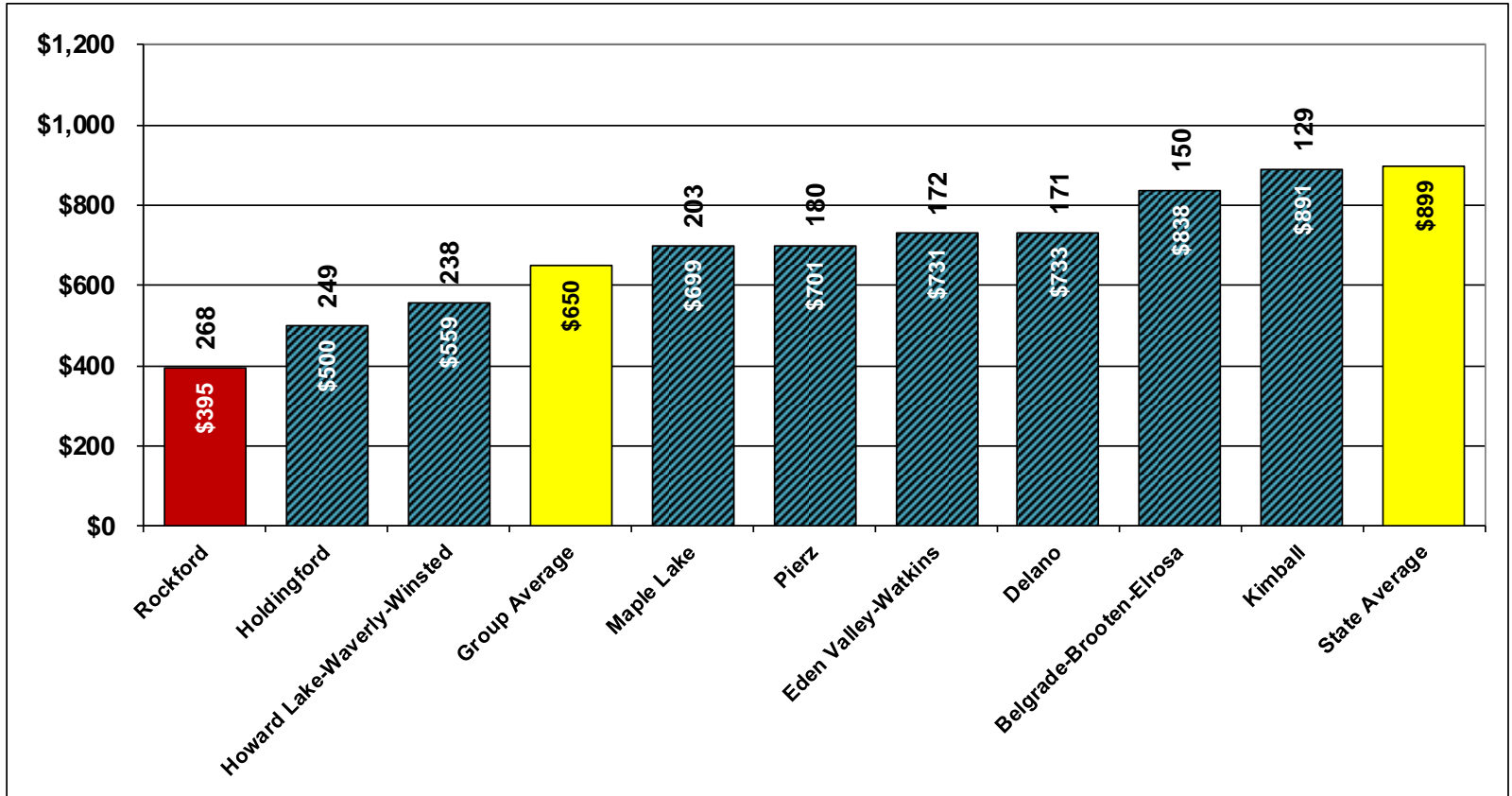
**... some
additional
FACTS
to compare**

- **Authorized Operating Referendum Per Resident Pupil**
- **2012 Operating Referendum Levy on a \$250,000 Home**
- **Comparison of 11-12 Licensed Staffing Ratios**

Prepared by Ehlers

Referendum Allowance per Resident Pupil Unit, 2012-13

Rockford School District No 883	\$395
Group Average	<u>\$643</u>
Rockford Over(Under) Average for Comparison Group	-\$248



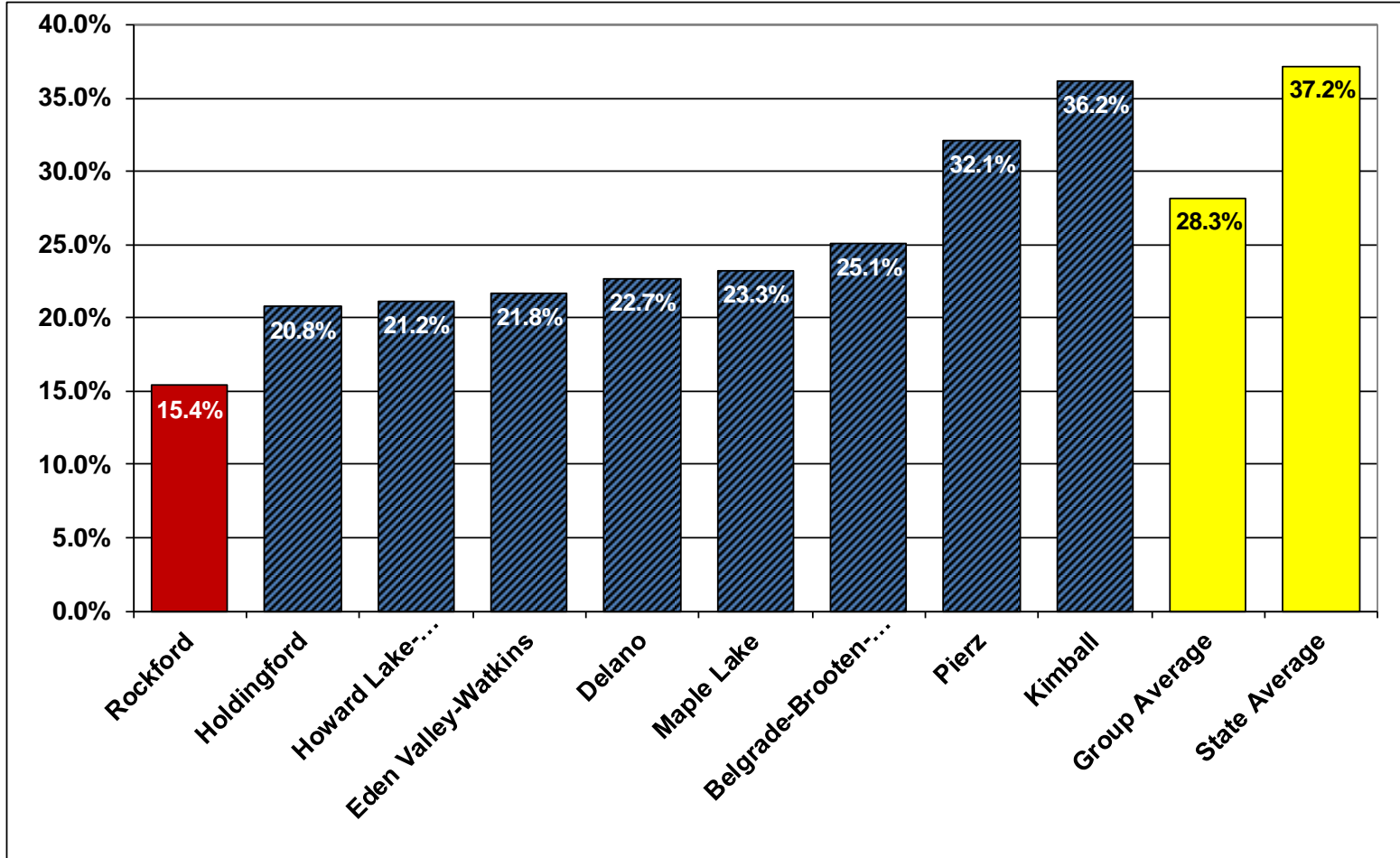
Source: MDE - FY 2013 Operating Referendum Simulation

Ranking: Number at top of each bar indicates the statewide ranking of the district's operating referendum with one (1) being the largest voter approved amount. There are 337 school districts.

Prepared by Ehlers

Rockford School District No 883

Pay 2012 Operating Referendum as a Percent of Total School Levy

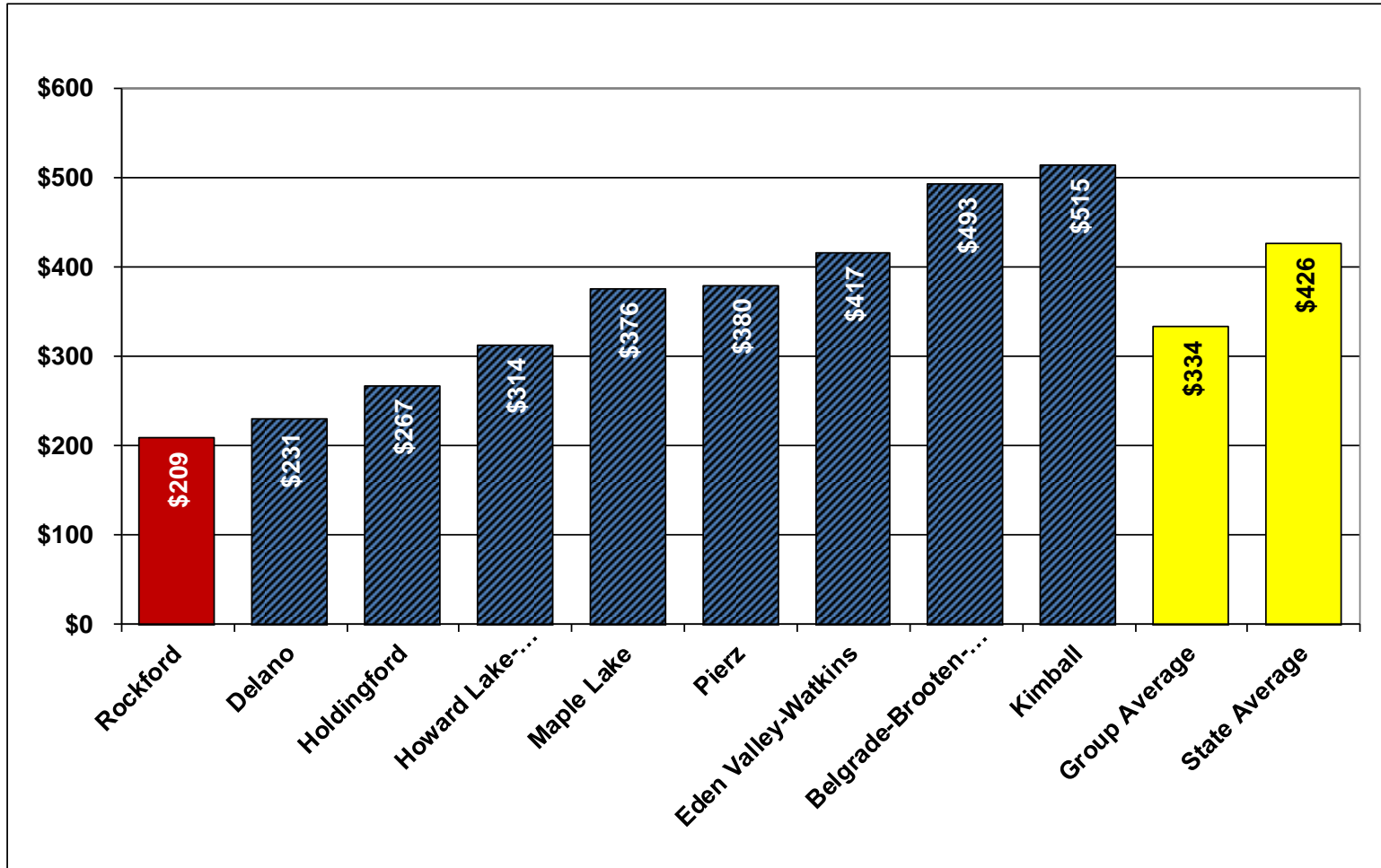


Prepared by Ehlers

Source: Pay 2012 School Tax Report

Rockford School District No 883

2012 Operating Referendum Levy on a Home with Taxable Market Value of \$250,000



Source: Pay 2012 School Tax Report

**Rockford School District No 883
Administrative - Student Ratio
FY 2011-2012**

	Admin Staff	Proj FY 12 ADM Enrollment	Admin Student Ratio
Rockford	4.6	1,521	330.7
Howard Lake-Waverly-Wins	5.0	1,055	211.0
Kimball	3.2	680	214.5
Pierz	4.8	1,045	219.1
Belgrade-Brooten-Elrosa	2.7	677	253.6
Delano	8.5	2,221	261.3
Eden Valley-Watkins	3.3	880	263.5
Maple Lake	3.3	970	291.3
Holdingsford	3.0	985	328.3
Group Average	38.4	10,034.0	261.4
State Average	2,575.3	777,060	301.7

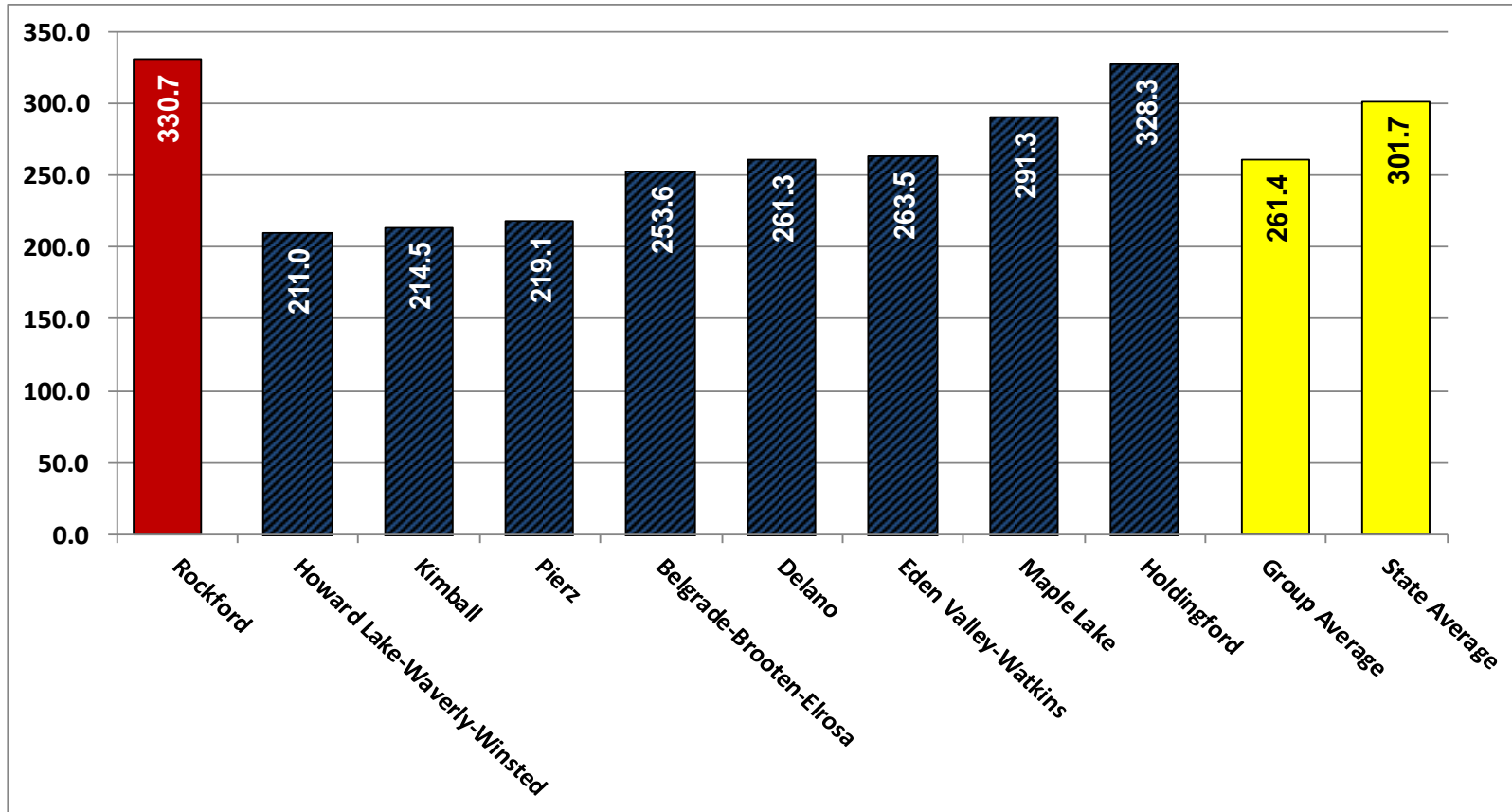


Source: MDE 2011-12 Licensed Staff FTE by Assignment and MDE FY 2013 Revenue

File represents staff data as of October 1 of the school year, as reported through the STAR Web Edit System.

Prepared by Ehlers

Rockford School District No 883
Administrative - Student Ratio
FY 2011-2012



Source: MDE 2011-12 Licensed Staff FTE by Assignment and MDE FY 2013 Revenue Model File represents staff data as of October 1 of the school year, as reported through the STAR Web Edit System.

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Rockford School District No 883
Total Pupils/Licensed Instructional Staff Ratios
FY 2011-2012

	K-12, PreK,Sp Ed, Other *	Proj FY 12 ADM Enrollment	Student / Staff Ratio
Rockford	94.8	1,521	16.0
Eden Valley-Watkins	62.2	880	14.2
Pierz	70.5	1,045	14.8
Maple Lake	63.9	970	15.2
Kimball	44.4	680	15.3
Howard Lake-Waverly-Winsted	68.8	1,055	15.3
Belgrade-Brooten-Elrosa	43.5	677	15.5
Holdingsford	63.2	985	15.6
Delano	125.8	2,221	17.6
Group Average	637.1	10,034.0	15.7
State Average	49,076.0	777,060	15.8

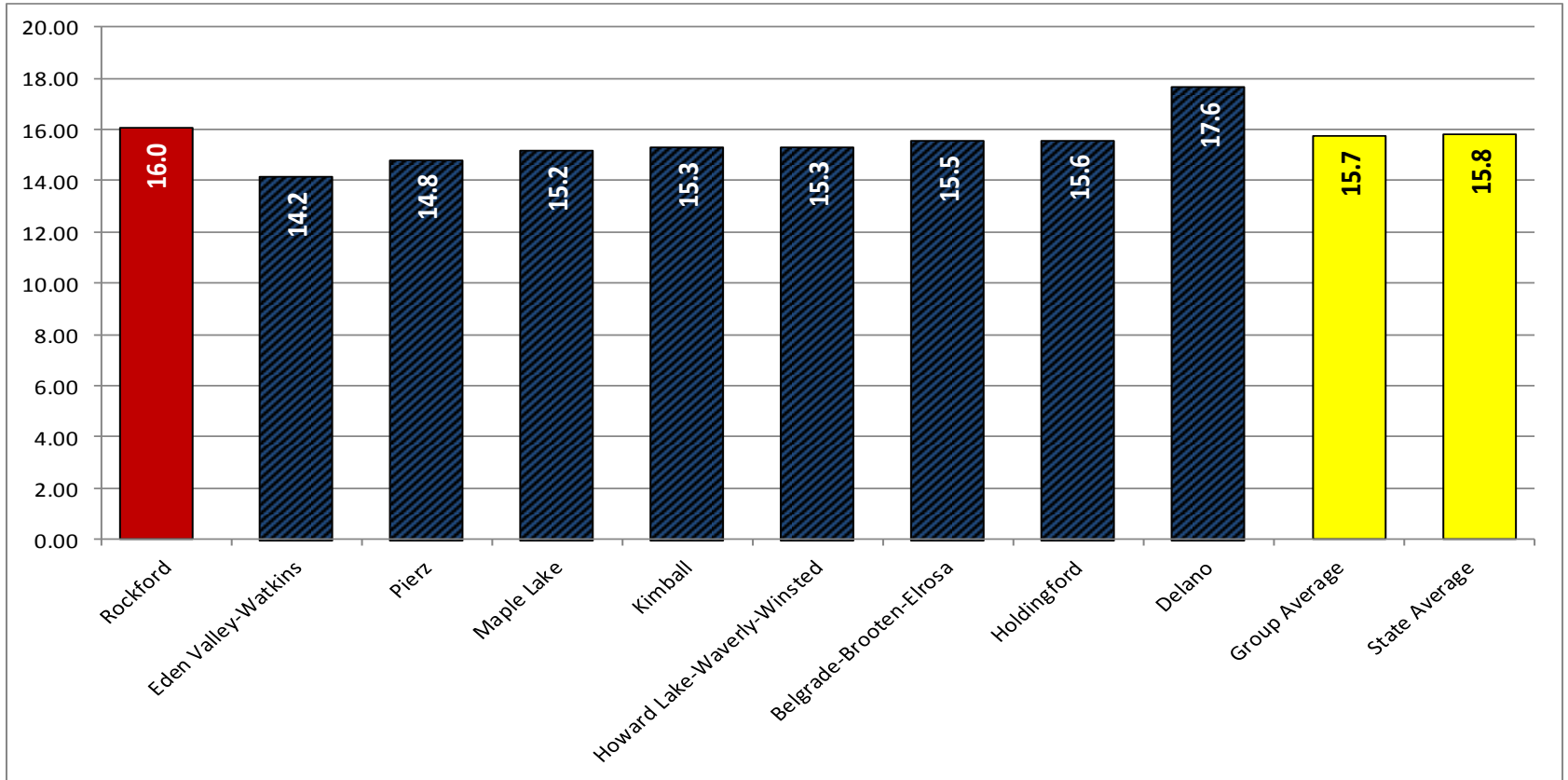


* Licensed Classroom Teachers including special education, art, PE and music (excludes support staff and admin)

Source: MDE 2011-12 Licensed Staff FTE by Assignment and MDE FY 2013 Revenue Model File represents staff data as of October 1 of the school year, as reported through the STAR Web Edit System.

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Rockford School District No 883
Total Pupils/Licensed Instructional Staff Ratios
FY 2011-2012



* Licensed Classroom Teachers including special education, art, PE and music (excludes support staff and admin)

Source: MDE 2011-12 Licensed Staff FTE by Assignment and MDE FY 2013 Revenue Model Prepared by Ehlers
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