

PROJECT: Rockford Schools 2012 Referendum Project
LOCATION: Rockford, MN
PREP BY: ICS Consulting
DATE: June 20, 2012

| Facility: | Budget | Subtotal / Remarks |
|---|-------------------|--|
| 1 Middle School | | \$6,079,000 |
| 2 <i>Exterior Envelope (\$915,000)</i> | | |
| 3 Roofing | 610,000 | Sections A, A1, B, C, D, E, G, G1, & O |
| 4 Sealants and tuckpointing | 80,000 | |
| 5 Exterior doors | 45,000 | |
| 6 Windows | 180,000 | Original section of the building |
| 7 <i>Interior (\$655,000)</i> | | |
| 8 Finishes (i.e., flooring, carpet, casework, etc.) | 655,000 | Primarily orig. section of bldg. |
| 9 <i>Mechanical & Electrical (\$3,825,000)</i> | | |
| 10 Replace boiler plant and ventilation upgrades | 3,590,000 | Orig. steam plant & unit ventilators |
| 11 Plumbing fixture work | 40,000 | |
| 12 Electrical improvements in conjunction with HVAC | 195,000 | |
| 13 <i>Life Safety & ADA (\$274,000)</i> | | |
| 14 Fire sprinkler | \$200,000 | |
| 15 Fire alarm system upgrades | \$35,000 | |
| 16 Select abatement | \$39,000 | |
| 17 <i>Site & Grounds (\$410,000)</i> | | |
| 18 Parking lots & sidewalk work | 130,000 | |
| 19 Improve hard surface play area | 30,000 | |
| 20 Address water issues at gym | 250,000 | |
| 21 High School | | \$10,305,000 |
| 22 <i>Exterior Envelope (\$540,000)</i> | | |
| 23 Roofing | \$350,000 | Sections 14-23, 25-27, 29, & 30 |
| 24 Sealants and tuckpointing | \$110,000 | |
| 25 Exterior doors | \$80,000 | |
| 26 <i>Interior (\$2,858,000)</i> | | |
| 27 Finishes (i.e., flooring, carpet, doors, casework, etc.) | \$733,000 | |
| 28 Commons/cafeteria/kitchen improvements | \$1,200,000 | Orig. 1975 core areas |
| 29 ADA bathroom improvements | \$220,000 | |
| 30 Auditorium improvements | \$300,000 | Sound shell, lighting & sound improv. |
| 31 Band/music/choir improvements | \$280,000 | |
| 32 Replace select lockers | \$125,000 | |
| 33 <i>Mechanical & Electrical (\$6,290,000)</i> | | |
| 34 Replace boiler plant and ventilation upgrades | \$5,880,000 | Orig. steam plant & mammoth RTU's |
| 35 Plumbing fixture work | \$60,000 | |
| 36 Electrical improvements in conjunction with HVAC | \$250,000 | |
| 37 Electrical distribution and low voltage systems | \$100,000 | |
| 38 <i>Life Safety & ADA (\$172,000)</i> | | |
| 39 Security system upgrades | \$75,000 | |
| 40 Update fire alarm system | \$55,000 | |
| 41 Select abatement | \$42,000 | |
| 42 <i>Site & Grounds (\$445,000)</i> | | |
| 43 Parking lots & sidewalk work | \$320,000 | |
| 44 Irrigation improvements | \$50,000 | |
| 45 Landscaping | \$75,000 | |
| 46 District - Site Improvements | | \$4,514,000 |
| 47 Upper pinwheel fields improvements | \$286,000 | Upper softball fields |
| 48 Upper soccer field improvements | \$290,000 | |
| 49 Provide parking lot and access road to upper fields | \$220,000 | |
| 50 Provide parking lot and paved access at MS site fields | \$170,000 | |
| 51 Track improvements | \$650,000 | Replacement incl. sub-base |
| 52 Synthetic turf at stadium field - creates multi-use activities space | \$900,000 | |
| 53 Construct new varsity BB field and grandstand | \$750,000 | Exstg. field transitions to JV BB |
| 54 Addtn'l improv. (i.e., access, storage, retaining walls, pressbox, etc.) | \$493,000 | Incl. work at both sites |
| 55 Replace lighting at stadium, lighting at MS site field | \$330,000 | |
| 56 MS site field improvements - fencing, irrigation, etc. | \$185,000 | |
| 57 Re-construct tennis courts | \$240,000 | Four courts exstg. |
| 58 Elementary School | | \$980,000 |
| 59 <i>Exterior Envelope</i> | | |
| 60 Address flashing, sealants and water infiltration issues | \$200,000 | |
| 61 Roofing maintenance | \$50,000 | |
| 62 <i>Interior</i> | | |
| 63 Select finishes work (i.e., flooring, carpet, etc.) | \$135,000 | |
| 64 Main entrance improvements - Expand for improved flow | \$200,000 | Improve access at main entrance |
| 65 <i>Mechanical & Electrical</i> | | |
| 66 Plumbing fixture and isolation valves work | \$65,000 | |
| 67 Provide supplemental boiler | \$150,000 | Current plant has no redundancy |
| 68 <i>Site & Grounds</i> | | |
| 69 Parking lot work - Expand lot at front of building | \$180,000 | |
| 70 District - Technology Improvements | | \$800,000 |
| 71 Update phone systems | \$90,000 | |
| 72 Wireless updates | \$110,000 | |
| 73 Switches / servers / back-up systems | \$100,000 | |
| 74 Additional fiber connection | \$100,000 | |
| 75 Sound / lighting system upgrades - auditorium | \$100,000 | |
| 76 Infra-Structure / wiring / amplification / classroom technology | \$300,000 | |
| 77 Construction Total | 22,678,000 | |
| 78 Fees, services, testing, permits, state plan reviews, etc. | \$2,919,140 | Allowance |
| 79 District Project Expenses & Bond Issuance/underwriter costs | \$268,960 | Per Ehlers (incl. \$50K moving, etc.) |
| 80 Contingency | \$1,133,900 | Allowance - Design and Construction |

Referendum Total:

27,000,000