

**Rockford School District Referendum-2012  
Preliminary Spending Amounts (@)**

<b>Work Category</b>	<b>High School</b>	<b>Middle School</b>	<b>Elementary School</b>	<b>Total</b>	<b>%</b>
<b>Site and Grounds</b>					
Sports related	\$ 4,284,000	\$ 355,000	\$ -	\$ 4,639,000	16.8%
Sports soft cost	1,071,000	88,750	0	1,159,750	4.2%
Other & soft costs	400,000	512,500	225,000	1,137,500	
sub-total Site and Grounds	5,755,000	956,250	225,000	6,936,250	
<b>Exterior Envelope</b>					
Current	237,500	1,143,750	250,000	1,631,250	
Future years	437,500	0	62,500	500,000	1.8%
				0	
sub-total Exterior Envel.	675,000	1,143,750	312,500	2,131,250	
<b>Interior</b>					
Sports related	60,000	0	0	60,000	0.2%
Sports soft cost	15,000	0	0	15,000	0.1%
Other & soft costs	3,685,000	881,250	426,875	4,993,125	
sub-total Interior	3,760,000	881,250	426,875	5,068,125	
<b>Mechanical</b>					
Convert Boilers	6,562,500	3,812,500	0	10,375,000	37.6%
Other	862,500	725,000	268,750	1,856,250	
sub-total Mechanical	7,425,000	4,537,500	268,750	12,231,250	
<b>Electrical</b>					
	437,500	243,750	0	681,250	
Life Safety and ADA	215,000	342,500	0	557,500	
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<b>Total by Location</b>	<b>\$ 18,267,500</b>	<b>\$ 8,105,000</b>	<b>\$ 1,233,125</b>	<b>\$ 27,605,625</b>	
	66.2%	29.4%	4.5%		
<b>Bond Costs</b>				974,375	
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<b>Grand Total-Prior. 1</b>	<b>\$ 18,267,500</b>	<b>\$ 8,105,000</b>	<b>\$ 1,233,125</b>	<b>\$ 28,580,000</b>	
				<b>5,873,750</b>	
				<b>10,375,000</b>	
				<b>500,000</b>	

(@) From Rockford Area Schools-Referendum Summary; 9/12/2011; by ICS Consulting, Inc